

HOUSING DEPARTMENT

The 5th/8th June, 1992

No. 5/1/92-1 Hg.—In exercise of the powers conferred on him under section 24 of the Haryana Housing Board Act, 1971 and all other powers enabling him in this behalf, the Governor of Haryana is pleased to sanction the programme (copy enclosed) to be undertaken by the Housing Board, Haryana, Chandigarh during the year 1992-93.

2. This programme is published hereunder as required by section 25 of the said Act. Particulars of the New and as required by section 25 of the said Act. Particulars of the New and Continued Programme to be undertaken by the Housing Board, Haryana during the year 1988-89 :—

VIRENDRA NATH,

Commissioner and Secretary to Government, Haryana,
Housing Department.

HOUSING DEPARTMENT

The 8th June, 1992

No. 5/1/92-1 Hg.—In exercise of the powers conferred on him under section 24 of the Haryana Housing Board Act, 1971 and all other powers enabling him in this behalf, the Governor of Haryana is pleased to sanction the programme to be undertaken by the Housing Board, Haryana, Chandigarh during the year 1992-93.

This programme is published hereunder as required by section 25 of the said Act. Particulars of the new and continued programme to be undertaken by the Housing Board Haryana during the year 1992-93 :—

HOUSING BOARD, HARYANA

ABSTRACT OF SCHEME OF WORKS EXPENDITURE FOR THE YEAR 1992-93 (IN LACS)

| Serial No. | Name of Head | Estimated cost | Actual expenditure till 1989-90 | Actual expenditure in 1990-91 | Actual expenditure from 1-4-91 to 30-9-91 | Anticipated expenditure from 1-10-91 to 31-3-92 | Total expected expenditure till 31-3-92 during 1991-92 | Total expected expenditure till 31-3-92 | Balance cost | Anticipated expenditure for 1992-93 |
|--|--|----------------|---------------------------------|-------------------------------|---|---|--|---|--------------|-------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1 (a) Provision of works (continued Schemes) as per Annexure I | | 3982.97 | 400.97 | 683.85 | 571.24 | 1284.04 | 1855.28 | 2940.10 | 1042.87 | 950.10 |
| (b) Provision for new works/schemes as per Annexure II | | 6394.00 | — | — | — | 315.00 | 315.00 | 315.00 | 6079.00 | 1653.00 |
| 2 | Provision for expenditure to be incurred on finalisation of completed colonies as per Annexure III | 1159.88 | 1029.05 | 12.27 | 11.05 | 25.65 | 36.70 | 1078.02 | 81.86 | 3.17 |
| 3 | Provision on Development works as per Annexure IV | 819.05 | 207.32 | 110.08 | 26.29 | 142.24 | 158.53 | 475.93 | 343.12 | 299.32 |
| (i) Continued schemes | | 176.90 | — | — | — | — | — | — | 176.99 | 50.00 |
| (ii) New Schemes | | — | — | — | — | — | — | — | — | — |
| 4 | For cement and other advances for stores | — | — | — | — | — | — | — | — | 50.00 |
| 5 | Provision for "Decretal Payment" | — | — | — | — | — | — | — | — | — |
| 6 | Add 1% for experimental houses on the amount I(b) | — | — | — | — | — | — | — | — | 16.53 |
| Grand Total | | 12532.80 | 1637.34 | 608.58 | 1766.93 | 2365.51 | 4809.05 | 7723.75 | 3072.72 | |

ANNEXURE-I

SCHEDULE OF WORK EXPENSES FOR THE YEAR 1992-93 ON CONTINUED SCHEME

| Sr. No. | Name of work/ Scheme | Category of house | No. of houses | Estimated cost as per A/A | Actual expenditure till 89/90 | Actual expenditure during 90-91 | Anticipated expenditure from 1-10-91 to 1-4-91 to 30-9-91 | Total expected expenditure till 31-3-92 | Total expected expenditure till 31-3-92 | Balance against Admn. approval (5+11) | Anticipated expenditure for 92-93 (6+7+10) | Remarks | |
|---------|----------------------|-----------------------|---------------|---------------------------|-------------------------------|---------------------------------|---|---|---|---------------------------------------|--|---------|-------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 1 | 1 | Abubala City Sector 8 | LIG | 120 | 24.00 | — | 14.66 | 3.65 | 1.00 | 4.65 | 19.31 | 4.69 | — |
| | | | MIG | 92 | 47.84 | — | 14.52 | 12.98 | 14.00 | 26.98 | 41.50 | 6.34 | 6.34 |
| | | | HIG(L) | 74 | 62.90 | — | 16.40 | 29.03 | 17.47 | 46.50 | 62.90 | — | — |
| | | | HIG(U) | 38 | 43.70 | — | 3.78 | 15.19 | 23.86 | 39.05 | 42.83 | 0.87 | — |
| | | | Shops | 32 | 12.80 | — | — | — | 5.00 | 5.00 | 7.80 | 7.80 | — |
| | | | Total | 191.24 | — | — | 49.36 | 60.85 | 61.33 | 122.18 | 171.54 | 19.70 | 14.14 |
| 2 | Jagadhri | EWS | 141 | 17.08 | — | 16.17 | 1.76 | 0.50 | 2.26 | 18.43 | (--)-1.35 | — | — |
| | | LIG | 184 | 36.80 | — | 27.78 | 5.80 | 1.50 | 7.30 | 35.08 | 1.72 | — | — |
| | | MIG | 79 | 45.82 | — | 17.87 | 13.54 | 14.41 | 27.95 | 45.82 | — | — | — |
| | | HIG(L) | 48 | 40.80 | — | 26.74 | 4.27 | 9.79 | 14.06 | 40.80 | — | — | — |
| | | HIG(U) | 22 | 25.30 | — | 12.44 | 5.68 | 7.18 | 12.86 | 25.30 | — | — | — |
| | | Shops | 16 | 6.40 | — | — | — | 6.40 | 6.40 | 6.40 | — | — | — |
| | | Total | — | 172.20 | — | 101.00 | 31.05 | 39.78 | 70.83 | 171.83 | 0.37 | — | — |

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|---|---|----------|--------|-------|-------|-------|--------|--------|--------|-------|-------|----|----|----|
| 3 | Kurukshetra | LIG | 82 | 16.08 | 12.68 | 1.07 | 0.75 | 0.25 | 1.00 | 14.75 | 1.33 | — | — | — |
| | Pocket-I, Sector 7 | MIG-IIIB | 69 | 29.58 | 29.20 | — | — | — | — | 29.20 | 0.38 | — | — | — |
| | HIG | 26 | 17.39 | 16.09 | — | — | — | — | — | 16.09 | 1.30 | — | — | — |
| | Total | — | 63.05 | 57.97 | 1.07 | 0.75 | 0.25 | 1.00 | 60.04 | 3.01 | — | — | — | — |
| 4 | Kurukshetra Pocket II Sector 7 | EWS | 32 | 3.20 | 2.80 | — | — | — | — | 2.80 | 0.40 | — | — | — |
| | LIG | 116 | 22.38 | 20.62 | — | — | — | — | — | 20.62 | 1.76 | — | — | — |
| | MIG-I | 64 | 18.71 | 16.25 | 1.13 | — | — | — | — | 17.38 | 1.33 | — | — | — |
| | MIG-IIA | 24 | 8.78 | 7.53 | — | — | — | — | — | 7.53 | 1.25 | — | — | — |
| | MIG-IIIB | 18 | 12.54 | — | 4.72 | 3.23 | 4.59 | — | 7.82 | 12.54 | — | — | — | — |
| | HIG | 20 | 13.58 | 10.31 | 1.13 | — | 1.00 | 1.05 | 12.44 | 1.14 | — | — | — | — |
| | Total | — | 79.19 | 57.51 | 6.98 | 3.23 | 5.59 | 8.82 | 73.31 | 5.88 | — | — | — | — |
| 5 | Kurukshetra (Revenue Deptt.) Type I, II, III and IV. | | | | | | | | | | | | | |
| | Total | — | 22.99 | — | 14.97 | 5.77 | 1.50 | 7.27 | 22.24 | 0.75 | — | — | — | — |
| 6 | Kurukshetra Sector 3 | EWS | 85 | 10.80 | — | 8.97 | 0.07 | 0.50 | 0.57 | 9.54 | 1.26 | — | — | — |
| | LIG | 112 | 24.08 | — | 0.01 | 6.93 | 16.00 | 22.93 | 22.94 | 1.14 | 1.14 | — | — | — |
| | MIG | 144 | 80.64 | — | 1.96 | 14.85 | 40.00 | 54.85 | 56.81 | 23.83 | 23.83 | — | — | — |
| | HIG (L) | 54 | 48.60 | — | 10.34 | 19.31 | 17.95 | 37.26 | 47.60 | 1.00 | 1.00 | — | — | — |
| | HIG (U) | 39 | 47.58 | — | 0.32 | 12.31 | 25.00 | 37.31 | 37.63 | 9.95 | 9.95 | — | — | — |
| | Shops | 19 | 8.55 | — | — | — | 7.00 | 7.00 | 7.00 | 1.55 | 1.55 | — | — | — |
| | Total | — | 220.25 | — | 1.60 | 53.47 | 106.45 | 159.92 | 181.52 | 38.73 | 35.47 | — | — | — |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|----|-----------------------------------|---------|--------|-------|-------|-------|---------|-------|---------|---------|---------|-------|--|
| 10 | Bhiwani Phase-II, Sector 13 | EWS | 120 | 14.53 | — | 3.90 | (—)0.58 | — | (—)0.58 | 3.32 | 11.21 | — | The work of all houses held up on account of stay on land. |
| | | LIG | 90 | 18.00 | — | 8.20 | 6.64 | 2.00 | 8.64 | 16.84 | 1.16 | — | Work of 20 LIG houses has been held up on account of stay on land. |
| | | MIG | 74 | 38.48 | — | 8.42 | 4.25 | 10.00 | 14.25 | 22.67 | 15.81 | 15.81 | — |
| | | HIG (L) | 28 | 23.80 | — | 11.57 | 3.32 | 3.00 | 6.32 | 17.89 | 5.91 | 5.91 | Work of 6 HIG (L) houses held up on account of stay on land. |
| | | HIG (U) | 14 | 16.10 | — | 6.86 | 3.91 | 1.50 | 5.41 | 12.27 | 3.83 | 3.83 | Work of 3 houses held up on account of stay on land. |
| | | Shops | 52+4 | 25.20 | — | 0.19 | 1.21 | 5.00 | 6.21 | 6.40 | 18.80 | 18.80 | — |
| | | Total | 136.11 | — | 39.14 | 18.75 | 21.50 | 40.25 | 79.39 | 56.72 | 44.35 | — | |
| 11 | Palwal, Phase II | EWS | 127 | 12.45 | 11.05 | 2.52 | — | 0.10 | 0.10 | 13.67 | (—)1.22 | — | — |
| | | LIG | 87 | 16.53 | 15.92 | 0.16 | — | 0.10 | 0.10 | 16.18 | 0.35 | — | — |
| | | MIG-I | 52 | 16.64 | 15.52 | 0.33 | — | 0.20 | 0.20 | 16.35 | 0.29 | — | — |
| | | MIG-IIA | 28 | 11.76 | 9.36 | 2.05 | — | 0.10 | 0.10 | 11.51 | 0.25 | — | — |
| | | MIG-IIB | 17 | 8.84 | 4.63 | 3.99 | — | 0.10 | 0.10 | 8.72 | 0.12 | — | — |
| | | HIG | 36 | 26.46 | 14.86 | 11 | — | 0.20 | 0.20 | 26.48 | (—)0.02 | — | — |
| | | Total | 92.68 | 71.34 | 20. | — | 0.80 | 0.80 | 92.91 | (—)0.23 | — | — | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|----|---|----------|--------|--------|-------|-------|--------|--------|--------|---------|---------|--------|----|
| 12 | Faridabad, Sector 21 | Type-I | 78 | 46.41 | 33.48 | 5.08 | — | — | — | 48.56 | (—)2.15 | — | — |
| | | Type-II | 58 | 47.44 | 36.90 | 3.16 | 0.40 | — | 0.40 | 40.46 | 6.98 | — | — |
| | | Type-III | 51 | 47.02 | 36.29 | 0.20 | — | — | — | 36.49 | 10.53 | — | — |
| | | Total | 140.87 | 106.67 | 18.44 | 0.40 | — | 0.40 | 125.51 | 15.36 | — | — | — |
| 13 | Houses for Revenue Department, Sector 15, Faridabad | Type-I | 24 | 14.40 | 6.47 | 10.43 | 0.14 | — | 0.14 | 17.04 | (—)2.64 | — | — |
| | | Type-II | 12 | 9.96 | 3.16 | 6.42 | 0.09 | — | 0.09 | 9.67 | 0.29 | — | — |
| | | Total | 24.36 | 9.63 | 16.85 | 0.23 | — | 0.23 | 26.71 | (—)0.25 | — | — | — |
| 14 | Palwal, Phase-II | EWS | 11 | 1.65 | — | — | 1.60 | 0.30 | 1.90 | 1.90 | (—)0.25 | — | — |
| | | LIG | 99 | 24.75 | — | — | 7.67 | 17.08 | 24.75 | 24.75 | — | — | — |
| | | MIG | 80 | 52.00 | — | — | 9.99 | 40.00 | 49.99 | 49.99 | 2.01 | 2.01 | — |
| | | HIG(L) | 17 | 16.15 | — | — | 3.59 | 12.00 | 15.59 | 15.59 | 0.56 | 0.56 | — |
| | | HIG(U) | 14 | 18.90 | — | — | 2.74 | 12.00 | 14.74 | 14.74 | 4.16 | 4.16 | — |
| | | Shops | 26 | 15.00 | — | — | 1.93 | 13.07 | 15.00 | 15.00 | — | — | — |
| | | Total | 128.45 | — | — | 27.52 | 94.45 | 121.97 | 121.97 | 6.48 | 6.73 | — | — |
| 15 | Sector 23, Faridabad | EWS | 344 | 49.88 | — | — | 8.36 | 38.08 | 46.44 | 46.44 | 3.44 | 3.44 | — |
| | | LIG | 174 | 42.41 | — | 0.01 | 8.45 | 31.21 | 39.66 | 39.67 | 2.74 | 2.74 | — |
| | | SFS | 14 | 47.74 | — | 0.11 | 7.78 | 25.00 | 32.78 | 32.89 | 14.85 | 14.85 | — |
| | | HIG(D/S) | 240 | 397.32 | — | — | 18.24 | 180.00 | 198.24 | 198.24 | 199.08 | 198.08 | — |
| | | Total | 537.35 | — | 0.12 | 42.83 | 274.29 | 317.12 | 317.24 | 220.11 | 220.11 | — | — |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|----|-----------------------|-----------------|---------|--------|--------|--------|---------|---------|---------|---------|---------|--------|----|
| 16 | Dharuhera | EWS | 170 | 17.90 | 6.67 | 12.14 | 1.21 | — | 1.21 | 20.02 | (—)2.12 | — | — |
| | | LIG | 146 | 24.98 | 8.11 | 19.03 | 0.69 | — | 0.69 | 27.83 | (—)2.85 | — | — |
| | | MIG(L) | 32 | 11.14 | 2.88 | 8.50 | 0.32 | — | 0.32 | 11.70 | (—)0.56 | — | — |
| | | MIG(U) | 36 | 15.03 | — | 10.87 | 5.51 | 0.50 | 6.01 | 16.88 | (—)1.85 | — | — |
| | | HIG(L) | 26 | 18.59 | — | 3.98 | 6.08 | 5.00 | 11.68 | 15.66 | 2.93 | — | — |
| | | HIG(U) | 28 | 27.27 | — | 8.33 | 11.01 | 5.00 | 16.01 | 24.34 | 2.93 | — | — |
| | | Total | 114.91 | 17.66 | 62.85 | 25.42 | 10.50 | 35.92 | 116.43 | (—)1.52 | — | — | — |
| 17 | Narnaul | EWS | 182 | 22.04 | — | 22.43 | 2.85 | 0.50 | 3.35 | 25.78 | (—)3.74 | — | — |
| | | LIG | 178 | 35.60 | — | 29.63 | 7.46 | 0.50 | 7.96 | 37.59 | (—)1.90 | — | — |
| | | MIG | 119 | 69.02 | — | 37.78 | 23.62 | 1.00 | 24.62 | 62.40 | 6.62 | — | — |
| | | HIG | 26 | 29.10 | — | 0.69 | 11.19 | 17.00 | 28.19 | 28.88 | 0.22 | — | — |
| | | Shopping Booths | 49 | 19.60 | — | — | — | 10.00 | 10.00 | 10.00 | 9.60 | — | — |
| | | Total | 175.36 | — | 90.53 | 45.12 | 29.00 | 74.12 | 164.65 | 10.71 | — | — | — |
| 18 | Gurgaon, Sector 10 | Type-I | 116 | 168.20 | — | 38.58 | 45.12 | 50.00 | 95.12 | 133.70 | 34.50 | 10.00 | — |
| | | Type-II | 76 | 152.00 | — | 46.74 | 48.13 | 40.00 | 88.13 | 134.87 | 17.13 | 10.00 | — |
| | | Type-III | 64 | 146.00 | — | 56.73 | 51.56 | 30.00 | 81.56 | 138.29 | 7.71 | 10.00 | — |
| | | Total | 466.20 | — | 142.05 | 144.81 | 120.00 | 264.81 | 406.86 | 59.34 | 30.00 | — | — |
| 19 | Gurgaon, Sector 31-32 | Duplex | 99 | 337.59 | — | — | 48.83 | 170.00 | 218.83 | 218.83 | 118.76 | 118.76 | — |
| | | HIG | 370 | 595.98 | — | — | 22.96 | 220.00 | 242.96 | 242.96 | 353.02 | 353.02 | — |
| | | Total | 933.57 | — | — | — | 71.79 | 390.00 | 461.79 | 461.79 | 471.78 | 471.78 | — |
| | | Grand Total | 3982.97 | 400. | 85 | 571.24 | 1284.04 | 1855.28 | 2940.10 | 1042.87 | 950.10 | 950.10 | — |

Annexure II.

ANNUAL SCHEDULE OF WORK EXPENDITURE FOR THE ON NEW SCHEMES

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | |
|----------------------------------|-----------|------|-----------|-----|-----------|-----|---------|---|---|-------|-------|--------|---------|--------|--------|
| 8. Sirsa Phase III | LIG (D/S) | 82 | MIG (D/S) | 80 | HIG (D/S) | 26 | 125.00 | — | — | 20.00 | 20.00 | 105.00 | 80.00 | H.P.S. | |
| | | | | | | | 188 | | | | | | | | |
| 9. Rohtak Sector 2, 3 & 4 (Part) | EWS | 145 | LIG | 127 | MIG | 108 | 225.00 | — | — | — | 10.00 | 10.00 | 215.00 | 100.00 | H.P.S. |
| | | | | | | | 50 | | | | | | | | |
| | | | | | | | 430 | | | | | | | | |
| 9-A. Rohtak Sec- 2, 3 & 4 (Part) | Type-I | 20 | Type-II | 28 | | 48 | 100.00 | — | — | — | — | — | 100.00 | 25.00 | S.F.S. |
| | | | | | | | 48 | | | | | | | | |
| 10. Rohtak (2, 3 marlas plot) | EWS | 176 | LIG | 252 | | 428 | 100.00 | — | — | — | 15.00 | 15.00 | 85.00 | 75.00 | H.P.S. |
| | | | | | | | 428 | | | | | | | | |
| 11. Bahadurgarh | LIG(D/S) | 1160 | MIG(D/S) | 432 | HIG(D/S) | 216 | 1100.00 | — | — | — | 10.00 | 10.00 | 1090.00 | 150.00 | H.P.S. |
| | | | | | | | 1808 | | | | | | | | |
| | | | | | | | 140 | | | | | | | | |
| | Type-I | 80 | Type-II | 60 | | 140 | 300.00 | — | — | — | — | — | 300.00 | 20.00 | S.F.S. |
| | | | | | | | 140 | | | | | | | | |
| 12. Gurgaon (2, 3 marlas plot) | LIG(T/S) | 400 | | | | | 125.00 | — | — | — | 20.00 | 20.00 | 105.00 | 80.00 | H.P.S. |
| | | | | | | | 86 | | | | | | | | |
| 13. Dharuhera (2, 3 marlas plot) | EWS | 76 | LIG | 86 | | | 44.00 | — | — | — | 20.00 | 20.00 | 24.00 | 24.00 | H.P.S. |
| | | | | | | | 162 | | | | | | | | |

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|--|---------------|-----------------------------|---------|-------|---|---|--------|--------|--------|--------|--------|---------|---------|-----------------------|
| 20. H. O. Building Panchkula | — | — | — | 20.00 | | | — | — | 25.00 | 25.00 | 25.00 | 175.00 | 50.00 | H.P.S. |
| 21. Panchkula Sector-14 | S.F.S. Scheme | 300 | 500.00 | — | — | — | — | — | 25.00 | 25.00 | 25.00 | 475.00 | 100.00 | S.F.S. |
| 22. Panchkula Sec. 14 (Housing for Boards/ Corps.) | Rental Scheme | 500 houses of vari-ous type | 1000.00 | — | — | — | — | — | 25.00 | 25.00 | 25.00 | 975.00 | 200.00 | Rental Housing Scheme |
| Grand Total | | 6,394.00 | — | — | — | — | 315.00 | 315.00 | 315.00 | 315.00 | 315.00 | 6079.00 | 1653.00 | |

SCHEDULE WORK EXPENDITURE FOR THE REAR 1992-93 ON COMPLETED SCHEME

Annexure-III

| Sr. No. | Name of work/ Scheme | Category of house | No. of houses | Estimated cost as per A/A | Actual expd. till 1989-90 | Actual expd. during 1990-91 | Actual expd. from 1-4-91 to 30-9-91 | Anticipated expd. from 1-10-91 to 31-3-92 | Total expc- ted expd. during till 1991-92 | Balance against Admin. Approval | Antici- pated expd. for 92-93 | Remarks | |
|---------|----------------------|-------------------|---------------|---------------------------|---------------------------|-----------------------------|-------------------------------------|---|--|---------------------------------|----------------------------------|---------|----|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 1 | Kalka | LIG | 132 | 26.62 | 23.46 | 0.78 | — | — | — | 24.24 | 2.38 | — | — |
| | | MIG | 392 | 140.27 | 139.22 | 1.08 | 7.51 | 7.00 | 14.51 | 154.81(—) 4.54 | — | — | — |
| | | HIG | 148 | 97.67 | 93.20 | 0.50 | — | 0.65 | 0.65 | 94.35 | 3.32 | — | — |
| | | Total | 274.56 | 255.88 | 2.36 | 7.51 | 7.65 | 15.16 | 273.40 | 1.16 | — | — | — |
| 2 | Naggal Sodhian | LIG | 100 | 16.50 | 14.66 | 0.64 | — | 0.20 | 0.20 | 15.50 | 1.00 | — | — |
| | | MIG | 100 | 41.50 | 28.37 | 0.32 | — | 0.50 | 0.50 | 29.19 | 12.31 | — | — |
| | | EWS | 44 | 4.97 | 3.81 | 0.95 | — | — | — | 4.76 | 0.21 | — | — |
| | | Total | 62.97 | 46.84 | 1.91 | — | 0.70 | 0.70 | 49.45 | 13.52 | — | — | — |
| 3 | Ambala City | LIG | 475 | 93.00 | 82.13 | 0.01 | 0.27 | 0.20 | 0.47 | 82.61 | 10.39 | — | — |
| | | MIG | 294 | 109.00 | 97.02 | 0.04 | — | — | — | 97.06 | 11.94 | — | — |
| | | HIG | 75 | 37.20 | 33.28 | — | — | — | — | 33.29 | 3.92 | — | — |
| | | Shops | 50 | 21.34 | — | — | 3.17 | 15.00 | 18.17 | 18.17 | 3.17 | 3.17 | — |
| | | Total | 260.54 | 0.05 | 3.44 | 15.20 | 18.64 | 231.12 | 29.42 | 3.17 | — | — | — |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|----|------------------------------|------------|------------|----------------|----------------|--------------|-------|-------|----------|--------|-------|------|----|
| 4. | Jind Phase-IV | LIG | 339 | 58.70 | 55. | 0.23 | — | 0.40 | 0.40 | 56.27 | 2.43 | — | — |
| | MIG-I | 79 | 29.09 | 20.42 | 0.11 | — | 0.20 | 0.20 | 0.20 | 20.73 | 8.36 | — | — |
| | MIG-IIA | 26 | 9.10 | 8.87 | 0.05 | — | 0.10 | 0.10 | 0.10 | 9.02 | 0.08 | — | — |
| | MIG-IIB | 30 | 15.28 | 14.18 | 0.02 | — | 0.10 | 0.10 | 0.10 | 14.30 | 0.98 | — | — |
| | HIG | 42 | 28.73 | 25.81 | 0.07 | — | 0.20 | 0.20 | 0.20 | 26.08 | 2.65 | — | — |
| | Total | | 140.90 | 124.92 | 0.48 | — | 1.00 | 1.00 | 1.00 | 126.40 | 14.50 | — | — |
| 5. | Sarswati Vihar Gurgaon | EWS LIG | 260 180 | 26.00 30.56 | 23.17 27.89 | 2.24 0.68 | — | — | — | 25.41 | 0.59 | — | — |
| | Type-I | 209 | 108.11 | 98.92 | 1.61 | 0.01 | 0.30 | 0.31 | 0.31 | 100.84 | 28.63 | 1.93 | — |
| | Type-II | 188 | 120.64 | 144.31 | 1.60 | 0.02 | 0.40 | 0.42 | 0.42 | 116.33 | 7.27 | — | — |
| | Type-III | 177 | 129.60 | 124.69 | 1.34 | 0.01 | 0.40 | 0.41 | 0.41 | 126.44 | 10.31 | — | — |
| | Total | | 420.91 | 388.98 | 7.47 | 0.10 | 1.10 | 1.20 | 1.20 | 397.65 | 23.26 | — | — |
| | Grand Total | | 1,159.88 | 1,029.05 | 12.27 | 11.05 | 25.65 | 36.70 | 1,078.02 | 81.86 | 3.17 | — | — |

ANNEXURE IV

SCHEDULE OF WORK EXPENDITURE FOR THE YEAR 1992-93 ON DEVELOPMENT WORKS

| Sr. No. | Name of work/Scheme | Category | No. of houses | Estimated cost as per A/A | Actual expd. till 89/90 | Actual expd. during 90-91 | Anticipated exp. from 1.4.91 to 1.10.91 | Total expected exp. during 91-92 | Total expected exp. during 91-92 | Balance against Admn. approval | Anticipated expd. for 92-93 | Remarks | |
|----------------------------|---------------------|----------|---------------|---------------------------|-------------------------|---------------------------|---|----------------------------------|----------------------------------|--------------------------------|-----------------------------|---------|---|
| | | | | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 1 Ambala City | — | — | — | 56.55 | 45.62 | 5.80 | 0.55 | 1.00 | 1.55 | 52.97 | 3.58 | — | — |
| 2 Kalka | — | — | — | 47.26 | 38.83 | 0.18 | 1.03 | 5.24 | 6.27 | 45.28 | 2.00 | — | — |
| 3 Naggal Sodhian | — | — | — | 112.15 | 68.50 | 7.21 | 0.32 | 20.00 | 10.52 | 86.03 | 26.12 | 26.12 | — |
| 4 Cheeka | — | — | — | 14.52 | 1.50 | 0.01 | 1.52 | 5.00 | 6.52 | 8.03 | 6.49 | 6.49 | • — |
| 5 Jind Phase-IV | — | — | — | 47.86 | 6.91 | 16.40 | 12.31 | 5.00 | 17.31 | 40.62 | 7.24 | 7.24 | — |
| 6 Jind Phase-V | — | — | — | 47.10 | — | — | — | 5.00 | 5.00 | 5.00 | 42.10 | 42.10 | — |
| 7 Narwana | — | — | — | 16.33 | 7.88 | 1.21 | 0.20 | 1.00 | 1.20 | 10.29 | 6.04 | — | — |
| 8 Palwal Phase-I | — | — | — | 65.22 | 8.27 | 13.77 | 1.00 | 10.00 | 11.00 | 33.04 | 32.18 | — | — |
| 9 Palwal Phase-II | — | — | — | 50.50 | — | — | — | 20.00 | 20.00 | 20.00 | 30.50 | 30.50 | — |
| 10 Faridabad Sec. 23 | — | — | — | 113.00 | — | — | — | 10.00 | 10.00 | 10.00 | 103.00 | 103.00 | — |
| 11 Narnaul | — | — | — | 62.16 | — | 1.51 | 4.14 | 50.00 | 54.14 | 55.65 | 6.51 | 6.51 | — |
| 12 Saraswati Vihar Gurgaon | — | — | — | 186.38 | 29.81 | 63.99 | 5.22 | 10.00 | 15.22 | 109.02 | 77.36 | 77.36 | Including EDC of Rs. 57.10 lacs to be paid to HUDA. |
| Total | — | — | — | 819.05 | 20 | 110.08 | 26.29 | 142.00 | 158.53 | 475.93 | 343.12 | 299.32 | — |

ANNEXURE—IV

SCHEDULE OF WORK EXPENDITURE FOR THE YEAR 1992-93 ON DEVELOPMENT WORKS (NEW SCHEMES)

| Sr. No. | Name of work/ Scheme | Category of house | No. of houses | Estima- ted cost as per A/A | Actual expd. till 89/90 | Actual expd. during 90/91 | Actual expd. from 14.91 to 30.9.91 | Antici- pated expd. from 1.10.91 to 31.3.92 | Total expc- t.d. | Total expd. till 91.92 (8+9) | Balance against Admn. Approval (5—1) 31.3.92 (6+7+10) | Antici- pated expd for 92.93 | Remarks |
|-------------------------------------|-------------------------|-------------------------|------------------|--------------------------------------|----------------------------------|------------------------------------|---|---|------------------------|--|---|--|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Development of New Schemes : | | | | | | | | | | | | | |
| 1. | Sirsia Ph. III | — | — | 50.00 | — | — | — | — | — | — | — | 50.00 | 20.00 |
| 2. | Nagina | — | — | 12.50 | — | — | — | — | — | — | — | 12.50 | 5.00 |
| 3. | Punhana | — | — | 14.40 | — | — | — | — | — | — | — | 14.40 | 5.00 |
| 4. | Nasibpur | — | — | 25.00 | — | — | — | — | — | — | — | 25.00 | — |
| 5. | Nooniawal | — | — | 25.00 | — | — | — | — | — | — | — | 25.00 | — |
| 6. | Panchkula Sector-14 | — | — | 50.00 | — | — | — | — | — | — | — | 50.00 | 20.00 |
| Total | | — | — | 176.90 | — | — | — | — | — | — | — | 176.90 | 50.00 |
| | | | | 819.05 | 207.32 | 110.08 | 26.29 | 142.24 | 158.53 | 475.93 | 343.12 | 299.32 | — |
| | | | | 176.90 | — | — | — | — | — | — | — | 176.90 | 50.00 |
| Grand Total | | 995.95 | 207.32 | 110.08 | 26.29 | 142.24 | 158.53 | 475.93 | 343.12 | 299.32 | — | 349.32 | — |